

King Township Public Library

www.king-library.on.ca

2006

Annual Report



Author Elizabeth McLeod at King City Library, 2006

Enter inquisitive...

Leave enlightened!

**King Township Public Library
1970 King Road, King City, Ontario
L7B 1A6**

A year in review...

Content

The library system offers a rich mix of information resources to assist the community with their information needs.

- **65,640 books**
- **80 Magazine titles in print format**
- **3,649 Videos and DVDs**
- **2,392 talking books & kits**
- **2,255 Music CDs**
- **76 CD ROMS**
- **Visits to the website 47,600**
- **Web site access to:**
2000+ full text electronic magazines and newspapers
8,000+ electronic books
An electronic collection of significant local history and archival materials.

Services

- **A friendly and knowledgeable staff always willing to assist with your search for information.**
- **Library website: provides access to 2000+ magazines 24/7, links to government sites and a plethora of other information rich resources.**
 - **Public access to the Internet at all locations.**
 - **Local History / genealogy resources.**
 - **Community bulletin boards and meeting rooms.**
- **Storytime programmes, babysitting courses, special programmes such as TD Summer Reading, book clubs. Author readings.**

- **Interlibrary loan - the library lent 983 books to other libraries and borrowed 1,806 on behalf of our patrons.**
- **Library tours and free instruction at your convenience.**

Highlights of 2006

- **Website: The Library's new site was launched with fanfare in June with the Mayor and other dignitaries present to celebrate the event. 47,600 visits to the site were recorded in 2006.**
- **Timeless King Online: 300 additional photographs and documents were added to the database, some coming from Local History Day events held by the Library. The Library's Electronic Services Librarian shared his technical expertise with eighteen other public libraries and local community groups such as the King Township Archives.**
- **Writer in Residence: The Library made preparations to launch its first Writer in Residence programme at the end of 2006 with the assistance of special grant money from the Ministry of Culture. The programme will commence in January 2007.**
- **Canada Council Grant: Provided the Library system with a steady stream of visiting authors, Elizabeth McLeod, Ruth Ohi, and Karen Rivers. Additional authors will visit in 2007.**
- **Community Needs Assessment: The report was completed in June of 2006 staff began acting on the recommendations of the report.**

- **Summer Reading Programme:** The ever popular programme attracted over 1,000 participants all eager to read and share their improved reading skills with library staff. The majority of the participants are children from 5 – 12 years of age.
- **Staffing changes:** Over the year the library saw changes to its senior management team. The change in staffing presented new challenges and opportunities for the system.
- **Federation of Ontario Public Libraries:** King libraries played a prominent role in the creation and delivery of the Federation's Telling Our Stories essay contest. The stories submitted were a testament to the contributions libraries make to the lives of everyday people and will be used to advocate for support of the public library system. King placed first with entries in its population category.

Plans for 2007

- **New Library Board:** New trustees will be provided with orientation material and an introduction to the world of libraries. The Board's mandate will include mapping the future direction of library service.
- **Community Needs Assessment:** Service plans recommended by the report will be developed and implemented this year. Technology and Collection planning will figure prominently.
- **Knowledge Ontario:** Databases will be integrated into the mix of electronic services now offered by the library. The additional databases will add to the foundation of electronic services that include the existing Timeless King archival database.

- **Special grant money: Unanticipated grant funds received in 2006 will be used to implement a public event featuring a special speaker(s). It will also allow for the fulfillment of a plan to institute a pilot project for the homebound library patron. The funds will continue to support the Writer in Residence programme until its conclusion in May 2007.**
- **Staff Training: A special “all” staff training day is to be held in February as part of the Ontario Library Association Conference. Staff will attend the trade expo and learn about new technologies being deployed in library systems across North America to improve and speed service to patrons. The event will include a fact finding tour of the Ontario Legislative Library.**
- **Summer staff: New programme opportunities for patrons of Children’s and Young Adult Services will be offered with the proposed hiring of summer students.**
- **FOPL: CEO/Chief Librarian will continue his work with the Federation of Ontario Public Libraries for the benefit of the King system and public libraries across the province. He will represent approximately 180 Ontario public libraries at the Association of Municipalities of Ontario conference in August.**

2006 FINANCIAL STATEMENT

Revenues		
Municipal Contribution:		
Operating		957,225
Capital		11,780
Grants		
Province of Ontario		29,146
Other		64,229
General Revenue		<u>57,617</u>
Total Revenues		1,119,997
Expenditures		
Salaries, wages, and benefits		754,571
Materials & Equipment		120,058
Building Maintenance & Utilities		64,929
General Operating Expenses		132,031
Capital Expenditures		<u>26,670</u>
Total Expenditures		1,098,259
Net Expenditures		21,738
Fund balance beginning of year		22,117
Fund balance end of year		43,855
*Fund allocation	- retained earnings	3,743

- Grant reserves 40,112

DONATIONS/GRANTS

Donations over \$1,000: Len Osin Foundation; Estate of Anne Leonard. We also acknowledge the many friends of the Library that have made other significant contributions throughout the year.

Grants from: Industry Canada: Community Access Programme; Ministry of Culture; Southern Ontario Library Service; Canada Council for the Arts.

***The audited financial statements are available through the Chief Librarian.**

Library use statistics

	<u>2006</u>	<u>2005</u>
Patron visits	144,716	150,750
Materials borrowed	165,409	162,820
Reference questions answered	13,686	11,964
In library Internet sessions	12,987	13,571
Library website visits	47,600	46,142
Programme attendance	4,013	3,707
Meeting room rentals	278	221

KING TOWNSHIP PUBLIC LIBRARY

2006

BOARD MEMBERS

Gordon Craig, Chair

Virginia Atkins

Bob Gwalchmai

Marilyn Harding

Sylvia Pal

William Plaus

Michael Schwartzkopf

Barry Wallace

Councillor Steve Pellegrini

Murray McCabe, CEO/Chief Librarian

Community Libraries

Ansnoeveldt Library
18997 Dufferin Street
Ansnoeveldt, Ontario.
L3Y 4V9
905.775.8717

King City Library
1970 King Road
King City, Ontario
L7B 1A6
905.833.5101

Nobleton Library
8 Sheardown Road
Nobleton, Ontario
LOG 1N0
905.859.4188

Schomberg Library
77 Main Street
Schomberg, Ontario
LOG 1T0
905.939.2102