

King Township Public Library

Annual Report 2009



*Connecting residents to each other
and their neighbourhood, and to
worlds of imagination and
discovery.*

Library Board

Gordon Craig (Chair)

Councillor Jack Rupke

Virginia Atkins

Michael Schwartzkopf

Lt.-Comm. Bob Gwalchmai

Jim Streb

Sylvia Pal

Barry Wallace

Father William Plaus

The Year in Review

- Launch of Walter Rolling web page, an early black educator in King Township. Project was short-listed for 2009 Angus Mowat Award of Excellence.



- Three students hired through the Canada Summer Jobs Grants to help the Manager of Children's and Young Adult Services run the Summer Reading Club and other programmes.



- Partnered with Arts Society King, Cold Creek, and the Dufferin Marsh Committee to present the Environmental Movie series.
- Nobleton Tim Hortons made the Nobleton Library the beneficiary of their Smile Cookie sales. The donation allowed the library to hire children's entertainers during the year.



- Purchased flat screen televisions for King City and Nobleton meeting rooms, and for Schomberg promotional display.
- Students hired through the Community Access Programme to help digitize newspapers and teach computer courses.
- Debit/credit card systems initiated in King City and Schomberg branches.

The Year in Review

- Participated in Schomberg Main Street Christmas by entering a float and running a booth offering cider and pictures with children's book characters.
- The Board's policy committee revised and created a number of administrative policies over the year.
- Completed a inventory of the collection and had the Southner Ontario Library Service assess the informational depth of the library systems holdings. The assessment showed that the King collection was of high value when compared to libraries of the same or similar size.

- King City resident Karen Edmunds held a fundraising dinner in support of a much needed elevator for the King City Library.



- Defibulator units were added to each of the four libraries with the support and assistance of the King Fire Department.
- Reciprocal borrowing arrangements with the Richmond Hill and Vaughan library systems came into being.
- A joint meeting was held between the Caledon and King Library boards in June of 2009. The guest speaker was Wendy Newman who recently penned The Newman Report: 2020 for Public Libraries. The report prepared at the request of Ontario's Ministry of Culture.

- Leonard and Gabrelya Osin Foundation—the late Mr. and Mrs. Osin were recognized by the Library Board with a plaque for their ongoing support of the Schomberg Library.



2009 Financial Statement

REVENUES

Municipal Contribution	\$1,083,910	
Grants		
Province of Ontario	\$42,901	
Federal	\$13,188	
Other	\$3,990	
Donations	\$37,712	
General Revenue	\$42,310	
Total Revenues		\$1,224,011

EXPENDITURES

Salaries, Wages, and Benefits	\$876,176	
Materials & Equipment	\$49,557	
Building Maintenance & Utilities	\$60,081	
General Operating Expenses	\$99,450	
** Amortization Expense	\$166,987	
Total Expenditures		\$1,252,251

** Net Expenditures	(\$28,240)	
Opening Accumulated Surplus	\$656,840	
Ending Accumulated Surplus	\$628,600	

** The Library ended the 2009 financial year on budget. However, the Library's financial position at the end of 2009 is shown as a net loss of \$28,240 due to the incorporation of new reporting practices subsequent to changes required in 2009 under the CICA Public Sector Handbook section 1200, Financial Statement Presentation, and section 3150. The Library collection and computers are now deemed to be capital assets and subject to historical amortization of costs and related expenses.

2009 Fund Allocation: Retained Earnings	\$3,465
Grant/Donation Reserves	\$37,019

- Audited Financial Statements Available From CEO/Chief Librarian--

Donations

The Leonard & Gabryela Osin Foundation

Nobleton Tim Hortons

The Library gratefully acknowledge the many friends that have made significant contributions of their time and financial resources.

Grants

Ontario's Ministry of Culture

Industry Canada

Industry Canada's Community Access Programme

Library Strategic Development Fund

Service Ontario

Service Canada Summer Works

Canada Council for the Arts

YMCA –Student Exchange Grant

2009 Library Use Statistics

Patron Visits	130,202
Library Materials Borrowed	168,136
Questions Answered	16,872
Internet Sessions	17,562
Website Visits	63,492
Programme Attendance	8,755
Meeting Room Rentals	189

Plans for 2010

- Elevator and accessibility improvements to the King City Library are to be completed.
- PC Reservation software will be installed to allow patrons to reserve computer stations electronically.
- Publication of new Programmes & Services booklet.
- Walter Rolling Webpage Launch on February 20th at the King City Library.
- Expanding our line-up of children's programmes to offer more variety, including a Teen Book Club, Toastmasters for Youth, and more children's performers.
- Expansion of the Online Community Calendar to include a feature that allows meeting rooms to be booked online.
- Installation of debit card systems in Nobleton and Schomberg.
- Visits from a number of Canadian Children's and Young Adult authors, through the Canada Council for the Arts.
- Planning for the future expansion of the Schomberg Library as indicated in the Board's "Community Needs Assessment".
- Plans to host two special programmes with the assistance of the Osin Foundation; An artist in the Library programme and A writer in residence programme.

